

2014

Borough of Pine Hill
Fire District No. 1 Budget

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

LOCAL GOVERNMENT
DIVISION
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2014

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2014

**BOROUGH OF PINE HILL
FIRE DISTRICT NO. 1 BUDGET**

FISCAL YEAR: From January 1, 2014 to December 31, 2014

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

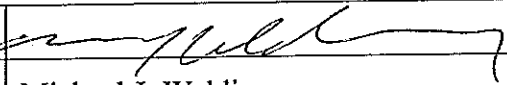
2014

BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Borough of Pine Hill Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Borough of Pine Hill Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Michael J. Welding		
Title:	Auditor		
Address:	6 North Broad Street, Suite 201 Woodbury, New Jersey 08096		
Phone Number:	856-782-2892	Fax Number:	856-782-5092
E-mail address	mwelding@bowmanllp.com		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

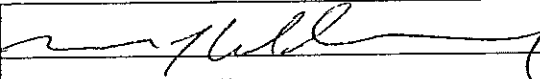
2014

**BOROUGH OF PINE HILL
FIRE DISTRICT NO. 1 BUDGET**

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Michael J. Welding		
Title:	Auditor		
Address:	6 North Broad Street Woodbury, New Jersey 08096		
Phone Number:	856-782-2892	Fax Number:	856-782-5092
E-mail address	mwelding@bowmanllp.com		

APPROVAL CERTIFICATION

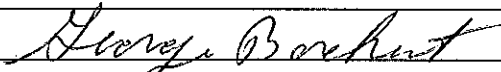
2014

BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Borough of Pine Hill Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 5th day of December, 2013.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	George Borchert		
Title:	Secretary		
Address:	1109 Erial Road Pine Hill, New Jersey 08021		
Phone Number:	856-783-8666	Fax Number:	856-258-4161
E-mail address	gborchert@pinehillboronj.com		

2014 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Borough of Pine Hill Fire District No. 1		
Address:	1109 Erial Road		
City, State, Zip:	Pine Hill	NJ	08021
Phone Number: (ext)	856-783-8666	Fax:	856-258-461

Preparer's Name:	Michael J. Welding		
Preparer's Address:	6 N. Broad Street, Suite 201		
City, State, Zip:	Woodbury	NJ	08096
Preparer's #: (ext.)	856-782-2892	Fax:	856-782-5092
Preparer's Cell #:			
Preparer's E-mail:	mwelding@bowmanllp.com		

Chairman:	Charles Warrington		
Phone Number: (ext.)	856-783-8666	Fax:	856-258-4161
E-mail:	cwarrington@pinehillboronj.com		

Secretary/ Treasurer:	George Borchert		
Phone Number: (ext.)	856-783-8666	Fax:	856-258-4161
E-mail:	gborchert@pinehillboronj.com		

Name of Auditor:	Michael J. Welding		
Name of Firm:	Bowman & Company LLP		
Address:	6 N. Broad Street, Suite 201		
City, State, Zip:	Woodbury	NJ	08096
Phone Number: (ext.)	856-782-2892	Fax:	856-782-5092
E-mail:	mwelding@bowmanllp.com		

Membership of Board of Commissioners (Full Name)	Title
James Wakeley	Vice Chairman
Kevin Waddington	Treasurer
Fred Costantino	Commissioner

2014 Fire District Information

Internet Web Site Information and Certification

Fire District's Web Address

www.pinehillboronj.com/public-safety/fire-district

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the fire district's operations and activities. NJSA 40A:14-70.2 requires the following items as the minimum requirement for public disclosure.

- A description of the fire district's mission and responsibilities
- Commencing with 2013, the budgets of at least three consecutive fiscal years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with Calendar Year Ending 2012, the annual audits of at least three consecutive fiscal years
- The fire district's rules, regulations, and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the board of fire commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the board of fire commissioners including all resolutions of the commission and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the fire district
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the fire district but shall not include volunteers receiving benefits under a length of service award program (LOSAP)

It is hereby certified by the Chairman, that the Fire District's web site or web page as identified above complies with the minimum statutory requirements of NJSA 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Chairperson Certifying compliance

Signature



2014 BUDGET RESOLUTION

BOROUGH OF PINE HILL

Fire District No. 1

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 5, 2013; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,085,574.00, which includes amount to be raised by taxation of \$877,379.00, and Total Appropriations of \$1,085,574.00; and

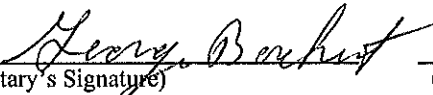
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Borough of Pine Hill Fire District No. 1 has taken into account the assessed valuation of taxable property in the Borough of Pine Hill Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Borough of Pine Hill Fire District No. 1 at an open public meeting held on December 5, 2013 that the Annual Budget, including appended Supplemental Schedules, of the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Borough of Pine Hill Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Borough of Pine Hill Fire District No. 1 will consider the Annual Budget for adoption on January 9, 2014.


3/21, 1/2014
 (Secretary's Signature) (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Charles Warrington	X			
James Wakeley				X
Kevin Waddington				X
George Borchert	X			
Fred Costantino	X			

2014 BUDGET MESSAGE

BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

1. Complete a brief statement on the 2014 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2014 Operating Budget of the fire district increased by \$34,522.00
The 2014 Capital Budget of the fire district increased by \$75,000.00
The 2014 Debt Service Budget of the fire district increased by \$666.00
The total 2014 budget of the fire district increased by \$110,188.00

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The proposed budget decreases the amount to be raised by taxation by \$3,062.00.
The tax rate will remain at \$.166 for 2014.
The 2014 budget utilizes unreserved fund balance of \$129,250.00, an increase of \$38,250.00 from 2013.
The 2014 budget utilizes restricted fund balance of \$75,000.00 for various capital purchases.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District has been able to comply with the 2% Property Tax Levy Cap imposed in the current budget year by utilizing \$129,250.00 of unrestricted fund balance and by limiting budget appropriation increases.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District intends to purchase one Command Vehicle and one Brush Truck using restricted surplus, which was 100% approved by the voters on 11/25/13.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$536,574,860
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$0.166

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No: Yes: If yes, how much is appropriated? \$

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

No: Yes:

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$129,250 *	\$91,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$75,000 *	*
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$204,250 *	\$91,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		* *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *		* *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		* *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		* *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		* *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		* *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		* *
RENTAL INCOME	* *		* *
SALE OF ASSETS	* A-3 *		* *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *		* *
OTHER REVENUE	* A-5 *		* *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *		* *
		=====	=====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* *		* *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$3,945	\$3,945 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$3,945	\$3,945 *
		=====	=====
MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:			
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* *		* *
ANNUAL REGISTRATION FEES	* *		* *
PENALTIES AND FINES	* *		* *
OTHER REVENUES	* *		* *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *		* *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *		* *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *		* *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$208,195	\$94,945 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$877,379	\$880,441 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,085,574	\$975,386 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation \$913,352
 (For Reference Purposes Only from LC1 based on
 Information provided by the district- see instructions.)

Amount Over Levy Cap

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
ADMINISTRATION			
SALARY & WAGES	* A-9 *	\$133,500 *	\$111,500 *
FRINGE BENEFITS	* A-13 *	\$26,513 *	\$43,351 *
OTHER EXPENSES	* A-11 *	\$62,400 *	\$55,700 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$222,413 *	\$210,551 *
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
SALARY & WAGES	* A-10 *	\$160,150 *	\$144,500 *
FRINGE BENEFITS	* A-14 *	\$94,671 *	\$87,811 *
OTHER EXPENSES	* A-12 *	\$351,090 *	\$350,940 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$605,911 *	\$583,251 *
		=====	=====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
APPROPRIATIONS OFF-SET WITH REVENUE			
SALARY & WAGES	* A-15 *	*	*
FRINGE BENEFITS	* A-16 *	*	*
OTHER EXPENSES	* A-17 *	*	*
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3 *	*	*
		=====	=====
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)			
VEHICLES	* *	*	*
EQUIPMENT	* *	*	*
MATERIALS & SUPPLIES	* *	*	*
		-----	-----
TOTAL APPROPRIATED FOR DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS	* E-4 *	*	*
		=====	=====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

BUDGETED APPROPRIATIONS

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14)			
(1)	* *		* *
(2)	* *		* *
(3)	* *		* *
OTHER DEFERRED CHARGES (List & Cite Statute)			
(1) Declared State of Emergency (NJS 40A:4-45.45 10b)	* *		* *
(2)	* *		* *
(3)	* *		* *
TOTAL DEFERRED CHARGES	* E-5 *	----- =====	----- =====
CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)	* E-6 *	----- =====	----- =====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)	* E-7 *	----- =====	----- =====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District # 1

**BUDGETED APPROPRIATIONS
CAPITAL APPROPRIATIONS**

CAPITAL IMPROVEMENTS (NJS 40A:14-84)						2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		-----	-----
(1) 1 Command Vehicle, 1 Brush Truck		11/25/2013	Vehicles	* 100% *		\$75,000	*
(2)			Asset Type (Select) *	* *		*	*
(3)			Asset Type (Select) *	* *		*	*
(4)			Asset Type (Select) *	* *		*	*
(5)			Asset Type (Select) *	* *		*	*
(6)			Asset Type (Select) *	* *		*	*
DOWN PAYMENTS (N.J.S. 40A:14-85)							
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>			
(1)			Asset Type (Select) *	* *		*	*
(2)			Asset Type (Select) *	* *		*	*
(3)			Asset Type (Select) *	* *		*	*
(4)			Asset Type (Select) *	* *		*	*
(5)			Asset Type (Select) *	* *		*	*
Total Capital Improvements/Down Payments				* C-1 *		----- \$75,000	----- \$0 *
RESERVE FOR FUTURE CAPITAL OUTLAYS				* C-2 *		*	*
TOTAL CAPITAL APPROPRIATIONS				* E-8 *		----- \$75,000	----- \$0 *
						=====	=====
Capital Appropriations offset with Restricted Fund						\$75,000	
Capital Appropriations offset with Grants							
Capital Appropriations offset with Unrestricted Fund							

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

**BUDGETED APPROPRIATIONS
DEBT SERVICE FOR CAPITAL APPROPRIATIONS**

			<u>2014</u>		<u>2013</u>
	<u>CROSS</u>		<u>PROPOSED</u>		<u>CURRENT YEAR</u>
	<u>REF.</u>		<u>BUDGET</u>		<u>FINAL BUDGET</u>
PRINCIPAL PAYMENTS					
GENERAL OBLIGATION BONDS	* P-1 *		\$110,000 *		\$105,000 *
BOND ANTICIPATION NOTES	* P-2 *				
CAPITAL LEASES	* P-3 *		\$51,195 *		\$49,449 *
INTERGOVERNMENTAL LOANS	* P-4 *				
OTHER BONDS OR NOTES	* P-5 *				
TOTAL PRINCIPAL PAYMENTS	* D-1 *		\$161,195 *		\$154,449 *
INTEREST PAYMENTS					
GENERAL OBLIGATION BONDS	* I-1 *		\$4,675 *		\$9,010 *
BOND ANTICIPATION NOTES	* I-2 *				
CAPITAL LEASES	* I-3 *		\$16,380 *		\$18,125 *
INTERGOVERNMENTAL LOANS	* I-4 *				
OTHER BONDS OR NOTES	* I-5 *				
TOTAL INTEREST PAYMENTS	* D-2 *		\$21,055 *		\$27,135 *
TOTAL DEBT SERVICE (D1+D2)	* E-9 *		\$182,250 *		\$181,584 *
TOTAL BUDGETED APPROPRIATIONS	* B-2 *		\$1,085,574 *		\$975,386 *
(E1+E2+E3+E4+E5+E6+E7+E8+E9)					

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

BUDGETED APPROPRIATIONS

2014
Proposed
Budget 2013
Final Budget

	Summary of Referendum Line Items	SS Page #	Amount Requested	
Insert new rows here				
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see Instructions.)

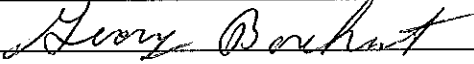
	Summary of Release of Restricted Fund Balance Referendum Line Items	SS Page #	Amount Requested	
Insert new rows here				
TOTAL Release of Restricted Fund Balance			\$0	\$0

2014 ADOPTION CERTIFICATION

BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Borough of Pine Hill Fire District No.1, pursuant to N.J.A.C. 5:31-2.4, on the 9th day of January, 2014.

Secretary's Signature:			
Name:	George Borchert		
Title:	Secretary		
Address:	1109 Erial Road Pine Hill, New Jersey 08021		
Phone Number:	856-783-8666	Fax Number:	856-258-4161
E-mail address	gborchert@pinchillboronj.com		

2014 ADOPTED BUDGET RESOLUTION

BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented for adoption before the Board of Commissioners of the Borough of Pine Hill Fire District No. 1 at its open public meeting of January 9, 2014; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,085,574.00, which includes amount to be raised by taxation of \$ 877,379.00 and Total Appropriations of \$ 1,085,574.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Borough of Pine Hill Fire District No. 1, at an open public meeting held on January 9, 2014 that the Annual Budget of the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,085,574.00, which includes amount to be raised by taxation of \$ 877,379.00 and Total Appropriations of \$ 1,085,574.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

George Borchert 3/26/2014
 (Secretary's Signature) (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Charles Warrington	X			
James Wakeley				X
Kevin Waddington				X
George Borchert	X			
Fred Costantino	X			

2014

Borough of Pine Hill
Fire District No. 1 Budget
**Supplemental
Schedules**

Department Of



**Community
Affairs**

Division of Local Government Services

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

	CROSS REF	2014 PROPOSED BUDGET
	-----	-----
UNRESTRICTED FUND BALANCE		
(1) Beginning Balance January 1, 2013	* AUDIT *	\$359,066 *
(2) Utilized in Current Year's Adopted Budget	* *	\$91,000 *
(3) Proposed Balance Available (Line 1 - Line 2)	* *	----- \$268,066 *
(4) Estimated Results of Current Budget Operations	* *	\$92,669
(5) Anticipated Balance December 31, 2013 (Line 3 + Line 4)	* *	----- \$360,736 *
(6) Utilized in Proposed 2014 Budget	* A-1 *	\$129,250 *
(7) Proposed Balance after Utilization in 2014 Budget (Line 5 - Line 6)	* *	----- \$231,486 *
		=====
RESTRICTED FUND BALANCE		
(8) Beginning Balance January 1, 2013	* AUDIT *	\$150,000 *
(9) Utilized in Current Year's Adopted Budget	* *	* -----
(10) Proposed Balance Available (Line 8 - Line 9)	* *	\$150,000 *
(11) Estimated Results of Operations in Current Budget	* *	* -----
(12) Anticipated Balance Dec 31, 2013 (Line 10 + Line 11)	* *	\$150,000 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	\$75,000 *
B. Release Referendum Resolution (Page 10A)	* *	* -----
C. Total Proposed Use of Restricted Fund Balance	* *	* -----
(14) Proposed Balance after Utilization in 2014 Budget (Line 12 - Line 13A - 13B)	* *	----- \$75,000 *
		=====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
 (list individually)

CROSS REF.	PURCHASE BASIS	2014 PROPOSED SALE VALUE
-----	-----	-----
* *		* *
* *		* *
* *		* *
* *	A-3	* *
	=====	=====

- (1)
- (2)
- (3)

TOTAL SALE OF ASSETS

**----INTEREST ON INVESTMENTS----
 AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

INVESTMENTS/ACCOUNTS (List Each)

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----
* *		* *
* *		* *
* *		* *
* *		* *
* *		* *
* *		* *
* *		* *
* *		* *
* *	A-4	* *
	=====	=====

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

**TOTAL INTEREST ON INVESTMENTS
 AND DEPOSITS**

----OTHER REVENUE----

LIST IN DETAIL:

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----
* *		* *
* *		* *
* *		* *
* *		* *
* *		* *
* *		* *
* *		* *
* *	A-5	* *
	=====	=====

- (1)
- (2)
- (3)
- (4)
- (5)

TOTAL OTHER REVENUE

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

**-----OTHER GRANTS &-----
ENTITLEMENTS
-----**

CROSS	2014	2013
REF.	PROPOSED	FINAL
-----	BUDGET	BUDGET
-----	-----	-----

LIST IN DETAIL:

(1) Supplemental Fire Services Act	*	*	\$3,945	*	\$3,945	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	\$3,945	*	\$3,945
				=====		=====

**-----OTHER REVENUES OFF-SET WITH-----
APPROPRIATIONS
-----**

CROSS	2014	2013
REF.	PROPOSED	FINAL
-----	BUDGET	BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*		*		*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*		*	
				=====		=====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

----SUPPLEMENTAL SCHEDULES----

SALARY & WAGES (N.J.S. 40A:14-78.7)		Annual Wages	2014 Proposed Budget
		-----	-----
ADMINISTRATION			
(1) COMMISSIONERS		\$12,000	\$12,000
(2) OTHER	AP-1	\$121,500	\$121,500
TOTAL ADMINISTRATION		A-9	A-9
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
(1) Appendix brought forward		\$160,150	\$160,150
TOTAL COST OF OPERATIONS S&W		A-10	A-10
		=====	=====
OTHER COSTS OFFSET BY REVENUES			
(1) Appendix brought forward		AP-3	AP-3
TOTAL Salaries Offset by Revenues		A-15	A-15
		=====	=====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

Salary Expense Appendix (N.J.S.A. 40A:14-78.6)

	TITLE	# of Staff	Annual Wages	2014 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here	Fire Administrator/Fire Official		\$31,000	\$31,000
	District Administrator		\$59,000	\$59,000
	Assistant Clerk		\$7,500	\$7,500
	Overtime, Longevity & Sicktime Buyback		\$24,000	\$24,000
	TOTAL ADMINISTRATION S&W appendix	AP-1	\$121,500	\$121,500
	Operation & Maintenance Postions (list Individually)			
Insert new rows here	Firemen		\$135,150	\$135,150
	Overtime & Sicktime Buyback		\$25,000	\$25,000
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2	\$160,150	\$160,150
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2014 FIRE DISTRICT BUDGET
Pine Hill Borough Fire District #1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

PROPOSED BUDGET		2014		
Title	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$15,313			\$15,313
(2) Police & Fire RS Contribution		\$16,471		\$16,471
(3) Employee Group Health Insurance		\$65,000		\$65,000
(4) Other Fringe	\$11,200	\$13,200		\$24,400
TOTAL PROPOSED BUDGET	\$26,513	\$94,671		\$121,184
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET		2013		
Title	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$16,894			\$16,894
(2) Police & Fire RS Contribution		\$15,085		\$15,085
(3) Employee Group Health Insurance	\$15,500	\$60,000		\$75,500
(4) Other Fringe	\$10,957	\$12,726		\$23,683
TOTAL FINAL BUDGET	\$43,351	\$87,811		\$131,162
Cross Reference	A-13	A-14	A-16	

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

	Cross Ref	2014 Proposed Budget	2013 Final Budget

Administration Other Expenses			
(1) Election		\$1,200	\$1,000
(2) Office Expenses		\$5,000	\$5,000
(3) Professional Services		\$39,000	\$36,500
(4) Other Expenses	AP-4	\$14,700	\$10,700
(5) Contingent Expenses			
(6)			
(7) Other Assets, Non-Bondable	AP-5	\$2,500	\$2,500
		-----	-----
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$62,400	\$55,700
		=====	=====
Cost of Operations Other Expenses			
(1) Advertising		\$1,700	\$1,500
(2) Insurance		\$105,000	\$105,000
(3) Maintenance & Repair - Equipment		\$44,000	\$42,000
(4) Other Expenses	AP-6	\$181,050	\$174,100
(5) Contingent Expenses			
(6) Other Assets, Non-Bondable	AP-7	\$19,340	\$28,340
		-----	-----
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$351,090	\$350,940
		=====	=====
Other Expenses Offset by Revenue			
(1) Other Expenses	AP-8		
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-9		
		-----	-----
TOTAL Other Expenses Offset by Revenue	A-17		
		=====	=====

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

		2014	2013	
		Cross Ref.	Proposed Budget	Current Year Final Budget
Admin - Operating				
Insert new rows here	Training & Education		\$1,000	\$1,000
	Banquet		\$3,500	\$3,500
	Computer Maintenance and Support		\$8,000	\$5,000
	Utilities & Phone		\$1,200	\$1,200
	Miscellaneous		\$1,000	
Total Additional Administration Operating Expenses		AP-4	\$14,700	\$10,700
Admin - Other Assets, Non-Bondable				
Insert new rows here	Various Office Equipment		\$2,500	\$2,500
Total Additional Administration Other Assets		AP-5	\$2,500	\$2,500
Cost of Operations - Operating				
Insert new rows here	Professional Services		\$20,000	\$20,000
	Rental Charges		\$100,000	\$98,000
	Supplies		\$19,000	\$19,000
	Training & Education		\$11,000	\$11,000
	Uniforms		\$3,250	\$3,000
	Volunteer Stipends		\$19,500	\$16,500
	Utilities/Phone/Copier		\$2,600	\$4,400
	Miscellaneous		\$5,700	\$2,200
Total Additional Operating Expenses Operations		AP-6	\$181,050	\$174,100
Cost of Operations - Other Assets, Non-Bondable				
Insert new rows here	Supplemental Fire Services		\$4,340	\$4,340
	Apparatus & Equipment		\$15,000	\$24,000
Total Additional Cost of Operations Other Assets		AP-7	\$19,340	\$28,340
Other Expenses Offset by Revenue - Operating				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		
Other Expenses Offset by Revenue - Other Assets, Non-Bondable				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

SUPPLEMENTAL SCHEDULES
DEBT SERVICE SCHEDULE

PRINCIPAL PAYMENTS

	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	2014 Proposed Budget	2015 Proposed Budget	2016 Proposed Budget	2017 Proposed Budget	2018 Proposed Budget
General Obligation Bonds										
Issue of 7/15/04	8/5/09	2/21/04	79.00%	5/12/04	\$105,000	\$110,000				
Insert new rows here										
TOTAL PAYMENTS P-1					\$105,000	\$110,000				
Bond Anticipation Notes										
Insert new rows here										
TOTAL PAYMENTS P-2										
Capital Leases										
Rescue Pumper		2/25/11	80.00%	11/9/11	\$49,449	\$51,195	\$53,002	\$54,873	\$56,811	\$58,816
Insert new rows here										
TOTAL PAYMENTS P-3					\$49,449	\$51,195	\$53,002	\$54,873	\$56,811	\$58,816
Intergovernmental Loans										
Insert new rows here										
TOTAL PAYMENTS P-4										
Other Bonds Or Notes										
Insert new rows here										
TOTAL PAYMENTS P-5										
Total Principal Debt Payments D-1					\$154,449	\$161,195	\$53,002	\$54,873	\$56,811	\$58,816

2014 FIRE DISTRICT BUDGET

Pine Hill Borough Fire District #1 (Camden)

SUPPLEMENTAL SCHEDULES
DEBT SERVICE SCHEDULE

INTEREST PAYMENTS		Date of Project Approval	Date of Voter Approval	% of Approval	Date of LFB Approval	2013	2014	2015	2016	2017	2018
						Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
General Obligation Bonds											
Issue of 7/15/04	8/5/09	2/21/04	79.00%	5/12/04	\$9,010	\$4,675					
Insert new rows here											
TOTAL PAYMENTS I-1						\$9,010	\$4,675				
Bond Anticipation Notes											
Insert new rows here											
TOTAL PAYMENTS I-2											
Capital Leases											
Rescue Pumper		2/25/11	80.00%	11/9/11	\$18,125	\$16,380	\$14,572	\$12,701	\$10,763	\$8,757	
Insert new rows here											
TOTAL PAYMENTS I-3						\$18,125	\$16,380	\$14,572	\$12,701	\$10,763	\$8,757
Intergovernmental Loans											
Insert new rows here											
TOTAL PAYMENTS I-4											
Other Bonds Or Notes											
Insert new rows here											
TOTAL PAYMENTS I-5											
Total Interest Debt Payments D-2						\$27,135	\$21,055	\$14,572	\$12,701	\$10,763	\$8,757

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
042801	Pine Hill Borough Fire District # 1	Camden	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Fire District Purposes.....	\$880,441
Changes in Service Provider (+/-).....	\$0
DLGS Approved Adjustments.....	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation.....	\$880,441
Plus 2% Cap increase.....	\$17,609
Adjusted Tax Levy Prior to Exclusions.....	\$898,050

Exclusions:

Shared Service Exclusion.....	\$0
Change in Total Debt Service Appropriation.....	\$666
Allowable pension increases.....	\$0
Allowable increase in health care costs.....	\$0
Changes in LOSAP contributions (+/-).....	\$0
Extraordinary Costs due to a "Declared" Emergency	\$0
Net Capital Improvement Fund and/or Down	
Payment on Improvements and Reserve for Future	\$0
Add Total Exclusions.....	\$666
Less Cancelled or Unexpended Referendum Amounts.....	\$0
Increase in Ratable Valuation (New Construction/Additions)	\$8,817,100
Prior Year Local Fire District Tax Rate (3 decimals/\$100)....	\$0.166
	\$14,636

Adjusted Tax Levy.....	\$913,352
Amount Utilized from Levy Cap Bank from 2011.....	\$0
Amount Utilized from Levy Cap Bank from 2012.....	\$0
Amount Utilized from Levy Cap Bank from 2013.....	\$0
Subtotal: Maximum Tax Levy Before Referendum.....	\$913,352
Amount Proposed for Levy Cap Referendum.....	\$0
Maximum Allowable Amount to be Raised by Taxation.....	\$913,352

Cap Bank Calculation

Amount To Be Raised By Taxation.....	\$877,379
Cap Bank Available from Prior Year (2011) for 2014's Budget.....	\$0
Cap Bank Available from Prior Year (2012) for 2014's Budget.....	\$47
Revised Cap Bank from Prior Year (2012) available for 2015's Budget.....	\$47
Cap Bank Available from Prior Year (2013) for 2014's Budget.....	\$0
Revised Cap Bank from Prior Year (2013) available for 2015's Budget.....	\$0
Cap Bank from Current Year (2014) available for 2015's Budget.....	\$35,973
Cap Bank Available from 2014 for 2015's Budget.....	\$35,973

Health Insurance Exclusion Calculation Sheet

FY 2014 State Health Benefits Program Average Increase: 6.6%

Fire District	COUNTY	EXAMINER	
Pine Hill Borough Fire District # 1	Camden		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$0	\$15,500
Operations & Maintenance Health Insurance Appropriation		\$65,000	\$60,000
A. Proposed Budget Group Health Insurance		\$65,000	\$75,500
NET INCREASE (DECREASE)		(\$10,500)	
1. Net Increase Divided by 2013 Amount Budgeted = % Increase		0.00%	
2. SFY 2014 State Health Average 6.6%; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2013 Expended = 2014 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2014 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
Proposed Budget PERS Contribution Appropriated		\$15,313
Proposed Budget PFRS Contribution Appropriated		\$16,471
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$31,784
Final Budget PERS Contribution		\$16,894
Final Budget PFRS Contribution		\$15,085
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$31,979
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
LOSAP - Proposed Budget		\$0
LOSAP - Final Budget		\$0
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
Total Debt Service Appropriation (Proposed Budget)		\$182,250
Current Year Base Amount		\$182,250
Total Debt Service Appropriation Expended (Final Budget)		\$181,584
Final Budget Base Amount		\$181,584
Debt Service Exclusion		\$666

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
Total Capital Appropriation (Proposed Budget)		\$75,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$75,000
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Final Budget)		\$0
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$0
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Pine Hill Borough Fire District #1 (Camden)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

RESOLUTION NUMBER 2014-57

**BOROUGH OF PINE HILL
COUNTY OF CAMDEN**

**RESOLUTION OF THE BOROUGH OF PINE HILL ESTABLISHING
AND FIXING THE 2014 ANNUAL BUDGET FOR THE PINE HILL FIRE
DISTRICT PURSUANT TO N.J.S.A. 40A:14-78.5B**

WHEREAS, the 2014 Annual Budget for the Pine Hill Fire District was rejected by a majority of the legal voters at the annual election held on February 15, 2014; and

WHEREAS, in such an event, the Borough Council of the Borough of Pine Hill was required pursuant to the provision of N.J.S.A. 40A:14-78.5B to fix the Annual Budget for said Fire District; and

WHEREAS, the Mayor and Borough Council established a Sub-Committee to review said defeated budget and make recommendations to the entire Borough Council to fix the Annual Budget, which recommendations are set forth in the proposed Fire District Budget attached hereto and incorporated by reference herein; and

WHEREAS, a Public Hearing on said proposed Fire District Budget was held on March 3, 2014 by proper advertised notice, at which Hearing interested persons were afforded an opportunity to be heard; and

WHEREAS, the Borough Council has considered the proposed Fire District Annual Budget following the recommendation of the established Subcommittee and all public comment thereon.


NOW, THEREFORE, BE IT RESOLVED by the Mayor and Borough Council of the Borough of Pine Hill, County of Camden, and State of New Jersey, that based on the proposed Fire District Annual Budget for 2014, the amount to be raised by taxation to support said budget shall be reduced by \$13,250.00 from \$890,629.00 to \$877,379.00, which shall be certified to the Tax Assessor of the Borough of Pine Hill pursuant to N.J.S.A. 40:A:14-79.

BE IT FURTHER RESOLVED that the Mayor and Borough Council recommend to the Fire District that the 2014 Budget as fixed by the adoption of this Resolution adjust the utilized

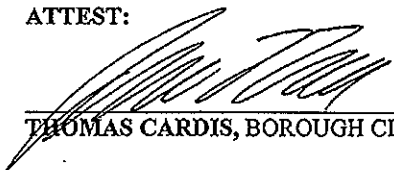
fund balance to account for the reductions identified herein and not programs, personnel or equipment in order to allow for the proper and efficient operation of said Fire District and for the Fire Protection Services provided.

BE IT FURTHER RESOLVED this Resolution shall take effect immediately upon adoption.

BOROUGH OF PINE HILL

BY: 
CHRISTOPHER J. GREEN, MAYOR

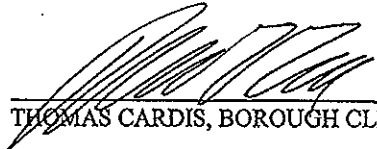
ATTEST:


THOMAS CARDIS, BOROUGH CLERK

	WARRINGTON	MCCULLEN	KNOTT	JAXEL	ROBB	BURKE
YES			✓	✓	✓	✓
ABSTAIN	✓	✓				
NO						
ABSENT						

CERTIFICATION

I, Thomas Cardis, Borough Clerk of the Borough of Pine Hill, do hereby certify that the above is a true and correct copy of a Resolution duly adopted by Borough of Pine Hill at a meeting of said Council held on the 3rd day of March, 2014, at the Borough Municipal Building.


THOMAS CARDIS, BOROUGH CLERK