

2013

Borough of Pine Hill  
Fire District No. 1 Budget

Department Of



Community  
**Affairs**

Division of Local Government Services

2013

**BOROUGH OF PINE HILL  
FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# PREPARER'S CERTIFICATION

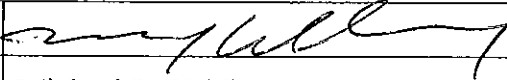
2013

## BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the Borough of Pine Hill Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Borough of Pine Hill Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Michael J. Welding		
Title:	Auditor		
Address:	6 North Broad Street, Suite 201 Woodbury, New Jersey 08096		
Phone Number:	856-782-2892	Fax Number:	856-782-5092
E-mail address	<a href="mailto:mwelding@bowmanllp.com">mwelding@bowmanllp.com</a>		

# PREPARER'S CERTIFICATION OTHER ASSETS

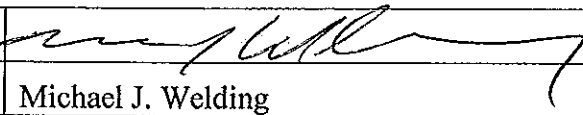
2013

## BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Michael J. Welding		
Title:	Auditor		
Address:	6 North Broad Street, Suite 201 Woodbury, New Jersey 08096		
Phone Number:	856-782-2892	Fax Number:	856-782-5092
E-mail address	mwelding@bowmanllp.com		

# APPROVAL CERTIFICATION

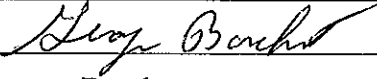
2013

## BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Borough of Pine Hill Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Borough of Pine Hill Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 6th day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	George Borchert		
Title:	Secretary		
Address:	1109 Erial Road Pine Hill, New Jersey 08021		
Phone Number:	856-783-8666	Fax Number:	856-258-4161
E-mail address	<a href="mailto:gborchert@pinehillboronj.com">gborchert@pinehillboronj.com</a>		

## 2013 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Borough of Pine Hill Fire District No. 1		
<b>Address:</b>	1109 Erial Road		
<b>City, State, Zip:</b>	Pine Hill	NJ	08021
<b>Phone Number: (ext)</b>	856-783-8666	<b>Fax:</b>	856-258-461

<b>Preparer's Name:</b>	Michael J. Welding		
<b>Preparer's Address:</b>	6 N. Broad Street, Suite 201		
<b>City, State, Zip:</b>	Woodbury	NJ	08096
<b>Preparer's #: (ext.)</b>	856-782-2892	<b>Fax:</b>	856-782-5092
<b>Preparer's Cell #:</b>			
<b>Preparer's E-mail:</b>	<a href="mailto:mwelding@bowmanllp.com">mwelding@bowmanllp.com</a>		

<b>Chairman:</b>	Charles Warrington		
<b>Phone Number: (ext.)</b>	856-783-8666	<b>Fax:</b>	856-258-4161
<b>E-mail:</b>	<a href="mailto:cwarrington@pinehillboronj.com">cwarrington@pinehillboronj.com</a>		

<b>Secretary/ Treasurer:</b>	George Borchert		
<b>Phone Number: (ext.)</b>	856-783-8666	<b>Fax:</b>	856-258-4161
<b>E-mail:</b>	<a href="mailto:gborchert@pinehillboronj.com">gborchert@pinehillboronj.com</a>		

<b>Name of Auditor:</b>	Michael J. Welding		
<b>Name of Firm:</b>	Bowman & Company LLP		
<b>Address:</b>	6 N. Broad Street, Suite 201		
<b>City, State, Zip:</b>	Woodbury	NJ	08096
<b>Phone Number: (ext.)</b>	856-782-2892	<b>Fax:</b>	856-782-5092
<b>E-mail:</b>	<a href="mailto:mwelding@bowmanllp.com">mwelding@bowmanllp.com</a>		

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
James Wakely	Vice Chairman
Kevin Waddington	Treasurer
Fred Costantino	Commissioner

# 2013 BUDGET RESOLUTION

#12-58

## BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Borough of Pine Hill Fire District No. 1 at its open public meeting of December 6, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues \$975,386.00, which includes amount to be raised by taxation of \$880,441.00, and Total Appropriations of \$975,386.00; and

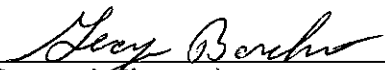
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Borough of Pine Hill Fire District No. 1 has taken into account the assessed valuation of taxable property in the Borough of Pine Hill Fire District No. 1.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Borough of Pine Hill Fire District No. 1, at an open public meeting held on December 6, 2012 that the Annual Budget, including appended Supplemental Schedules, of the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Borough of Pine Hill Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Borough of Pine Hill Fire District No. 1 will consider the Annual Budget for adoption on January 3, 2013.

  
(Secretary's Signature)

12/6/12  
(Date)

### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Charles Warrington	X			
James Wakely	X			
Kevin Waddington	X			
George Borchert				X
Fred Costantino	X			

# 2013 BUDGET MESSAGE

## BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2013 Operating Budget of the fire district increased by \$31,180.00  
The 2013 debt service budget of the fire district decreased by \$3,823.00  
The total 2013 budget of the fire district increased by \$26,180.00

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The proposed budget increases the amount to be raised by taxation by \$24,180.00.  
The tax rate will be increased from \$.161 to .166 per hundred.  
The 2013 budget utilizes unreserved fund balance of \$91,000.00.  
The 2013 budget does not utilize any restricted fund balance.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District has been able to comply with the 2% Property Tax Levy Cap imposed in the current budget year by utilizing \$91,000.00 of unrestricted fund balance and by limiting budget appropriation increases.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

Not Applicable.

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The fire district's budget includes appropriations for debt service in the amount of \$181,584.00 (principal and interest) for the 2013 budget year. Subsequent year's payments have been detailed on SS-7 and SS-8.



6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

Not Applicable.

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Not Applicable.

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$530,912,534
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.166

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	N/A	Yes:		If yes, how much is appropriated?	\$
-----	-----	------	--	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	N/A	Yes:	
-----	-----	------	--

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----ANTICIPATED REVENUES----**

<b>----FUND BALANCE UTILIZED----</b>	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$91,000 *	\$80,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$91,000 *</b>	<b>\$80,000 *</b>
		=====	=====

<b>----MISCELLANEOUS ANTICIPATED REVENUES----</b>	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	* *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0 *	\$0 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

## 2013 FIRE DISTRICT BUDGET

### Pine Hill Borough Fire District #1 (Camden)

#### ----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$3,945	\$3,945 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	<b>\$3,945</b>	<b>\$3,945 *</b>
		=====	=====

#### MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	<b>\$0</b>	<b>\$0 *</b>
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	<b>\$0</b>	<b>\$0 *</b>
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	<b>\$94,945</b>	<b>\$83,945 *</b>
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	<b>\$880,441</b>	<b>\$860,261 *</b>
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	<b>\$975,386</b>	<b>\$944,206 *</b>
		=====	=====

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

\$879,801

Amount Over Levy Cap

\$640

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----  
 ----ADMINISTRATION----  
 -----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$111,500 *	\$99,600 *
FRINGE BENEFITS	* A-13 *	\$43,351 *	\$39,719 *
OTHER EXPENSES	* A-11 *	\$55,700 *	\$55,200 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$210,551 *</b>	<b>\$194,519 *</b>
		=====	=====

**----COST OF OPERATIONS & MAINTENANCE----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$144,500 *	\$142,000 *
FRINGE BENEFITS	* A-14 *	\$87,811 *	\$90,840 *
OTHER EXPENSES	* A-12 *	\$350,940 *	\$331,440 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$583,251 *</b>	<b>\$564,280 *</b>
		=====	=====

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----BUDGETED APPROPRIATIONS----**

**----DEFERRED CHARGES----**

----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* * *	n/a *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$0 *
		=====	=====

**----DEFICITS FROM OPERATIONS----**

----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *
		=====	=====

----- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	* E-7 *	\$0 *	\$0 *
		=====	=====

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

**----CAPITAL APPROPRIATIONS----**

<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
-----	-----

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

List Project Separately	Date of Voter Approva	Asset Type	Affirmative Vote %		
(1)		Asset Type (Select) *	*	\$0 *	\$0 *
(2)		Asset Type (Select) *	*	\$0 *	\$0 *
(3)		Asset Type (Select) *	*	\$0 *	\$0 *
(4)		Asset Type (Select) *	*	\$0 *	\$0 *
(5)		Asset Type (Select) *	*	\$0 *	\$0 *
(6)		Asset Type (Select) *	*	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

List Separately Project	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)			Asset Type (Select) *	*	\$0 *	\$0 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *

<b>Total Capital Improvements/Down Payments</b>	* C-1 *	-----	\$0 *	-----	\$0 *
---	---------	-------	-------	-------	-------

<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>	* C-2 *	-----	\$0 *	-----	\$0 *
---	---------	-------	-------	-------	-------

<b>TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)</b>	* E-8 *	-----	\$0 *	-----	\$0 *
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Capital Appropriations offset with Restricted Fund	[ ]	[ ]
Capital Appropriations offset with Grants	[ ]	[ ]
Capital Appropriations offset with Unrestricted Fund	[ ]	[ ]

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----BUDGETED APPROPRIATIONS----**

**----DEBT SERVICE FOR CAPITAL----**

**----APPROPRIATIONS----**

**-----PRINCIPAL PAYMENTS-----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
GENERAL OBLIGATION BONDS	* P-1 *	\$105,000 *	\$105,000 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$49,449 *	\$48,222 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
<b>TOTAL PRINCIPAL PAYMENTS</b>	<b>* D-1 *</b>	<b>\$154,449 *</b>	<b>\$153,222 *</b>

**-----INTEREST PAYMENTS-----**

	<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR FINAL BUDGET</b>
GENERAL OBLIGATION BONDS	* I-1 *	\$9,010 *	\$13,206 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$18,125 *	\$18,979 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
<b>TOTAL INTEREST PAYMENTS</b>	<b>* D-2 *</b>	<b>\$27,135 *</b>	<b>\$32,185 *</b>
<b>TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)</b>	<b>* E-9 *</b>	<b>\$181,584 *</b>	<b>\$185,407 *</b>
<b>TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)</b>	<b>* B-2 *</b>	<b>\$975,386 *</b>	<b>\$944,206 *</b>



**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----BUDGETED APPROPRIATIONS----**

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
<b>----Summary of Referendum Line Items----</b>				
Insert new rows here				
			\$0	\$0
<b>TOTAL Referendum Line Items</b>			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$640  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 information provided by the district- see instructions.)

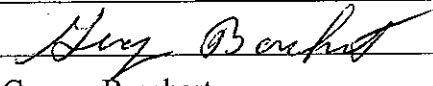
		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
<b>----Summary of Release of Restricted Fund Balance Referendum Line Items----</b>				
Insert new rows here				
<b>TOTAL of Release of Restricted Fund Balance</b>			\$0	\$0

# 2013 ADOPTION CERTIFICATION

## BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

It is hereby certified that the Borough of Pine Hill Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Borough of Pine Hill Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 3rd day of January, 2013.

Secretary's Signature:			
Name:	George Borchert		
Title:	Secretary		
Address:	1109 Erial Road Pine Hill, New Jersey 08021		
Phone Number:	856-783-8666	Fax Number:	856-258-4161
E-mail address	<a href="mailto:gborchert@pinehillboronj.com">gborchert@pinehillboronj.com</a>		

# 2013 ADOPTED BUDGET RESOLUTION

#13-03

## BOROUGH OF PINE HILL FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

WHEREAS, the Annual Budget for the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Borough of Pine Hill Fire District No. 1 at its open public meeting of January 3, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$975,386.00, which includes amount to be raised by taxation of \$880,441.00 and Total Appropriations of \$975,386.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Borough of Pine Hill Fire District No. 1, at an open public meeting held on January 3, 2013 that the Annual Budget of the Borough of Pine Hill Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$975,386.00, which includes amount to be raised by taxation of \$880,441.00 and Total Appropriations of \$975,386.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)

1/3/13  
(Date)

### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Charles Warrington	X			
James Wakely	X			
Kevin Waddington	X			
George Borchert				X
Fred Costantino	X			

# 2013

Borough of Pine Hill  
Fire District No. 1 Budget  
**Supplemental  
Schedules**

Department Of



**Community  
Affairs**

Division of Local Government Services

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**-----SUPPLEMENTAL SCHEDULES-----**

<b>-----UNRESTRICTED FUND BALANCE-----</b> -----	<b>CROSS REF.</b> -----	<b>2013 PROPOSED BUDGET</b> -----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$360,512 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$80,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$280,512 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$62,374 *
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$342,886 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$91,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$251,886 *

<b>-----RESTRICTED FUND BALANCE-----</b> -----	<b>CROSS REF.</b> -----	<b>2013 PROPOSED BUDGET</b> -----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$150,000 *
(9) Utilized in Current Year's Adopted Budget	* *	* *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$150,000 *
(11) Estimated Results of Operations in Current Budget	* *	* *
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$150,000 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) *	* A-2 *	* *
B. Release Referendum Resolution (Page 10A) *	* *	* *
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$150,000 *

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**-----SUPPLEMENTAL SCHEDULES-----**

		<b>-----SALE OF ASSETS-----</b>					<b>2013</b>
		<b>-----</b>					<b>PROPOSED</b>
		<b>DESCRIPTION OF ASSET</b>	<b>CROSS</b>	<b>PURCHASE</b>			<b>SALE VALUE</b>
		<b>(list individually)</b>	<b>REF.</b>	<b>BASIS</b>			
			<b>-----</b>	<b>-----</b>			<b>-----</b>
(1)			* *				*
(2)			* *				*
(3)			* *				*
<b>TOTAL SALE OF ASSETS</b>			* A-3 *				*
				<b>=====</b>			<b>=====</b>

		<b>-----INTEREST ON INVESTMENTS-----</b>					<b>2012</b>
		<b>AND DEPOSITS (N.J.S.A. 40A:5-15.1)</b>					<b>CURRENT YEAR'S</b>
		<b>INVESTMENTS/ACCOUNTS (List Each)</b>	<b>CROSS</b>	<b>2013</b>			<b>FINAL</b>
			<b>REF.</b>	<b>PROPOSED</b>			<b>BUDGET</b>
			<b>-----</b>	<b>BUDGET</b>			<b>-----</b>
(1)			* *				*
(2)			* *				*
(3)			* *				*
(4)			* *				*
(5)			* *				*
(6)			* *				*
(7)			* *				*
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>			* A-4 *				*
				<b>=====</b>			<b>=====</b>

		<b>-----OTHER REVENUE-----</b>					<b>2012</b>
		<b>LIST IN DETAIL:</b>	<b>CROSS</b>	<b>2013</b>			<b>CURRENT YEAR'S</b>
			<b>REF.</b>	<b>PROPOSED</b>			<b>FINAL</b>
			<b>-----</b>	<b>BUDGET</b>			<b>BUDGET</b>
			<b>-----</b>	<b>BUDGET</b>			<b>-----</b>
(1)			* *				*
(2)			* *				*
(3)			* *				*
(4)			* *				*
(5)			* *				*
<b>TOTAL OTHER REVENUE</b>			* A-5 *				*
				<b>=====</b>			<b>=====</b>

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----OTHER GRANTS &----  
ENTITLEMENTS**  
-----

**CROSS  
REF.**  
-----

**2013  
PROPOSED  
BUDGET**  
-----

**2012  
CURRENT YEAR'S  
FINAL  
BUDGET**  
-----

**LIST IN DETAIL:**

(1) Supplemental Fire Services Act	*	*	\$3,945	*	\$3,945	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	*	<b>\$3,945</b>	*	<b>\$3,945</b>
				=====		=====

**----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS**  
-----

**CROSS  
REF.**  
-----

**2013  
PROPOSED  
BUDGET**  
-----

**2012  
CURRENT YEAR'S  
FINAL  
BUDGET**  
-----

**LIST IN DETAIL:**

(1)	*	*		*		*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>	*		*	
				=====		=====

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
COMMISSIONERS		\$12,000	\$12,000
OTHER - LIST INDIVIDUALLY:			
(1) Fire Administrator/Fire Official		\$31,000	\$31,000
(2) District Administrator		\$59,000	\$59,000
(3) Assistant Clerk		\$3,500	\$3,500
(4) Overtime, Longevity & Sicktime Buyback		\$6,000	\$6,000
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$111,500</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Firemen		\$132,500	\$132,500
(2) Overtime, Longevity & Sicktime Buyback		\$12,000	\$12,000
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		<b>\$144,500</b>

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		



## 2013 FIRE DISTRICT BUDGET

### Pine Hill Borough Fire District #1 (Camden)

#### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2013			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$16,894	\$0	\$0	
<b>Total PERS</b>	<b>\$16,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,894</b>
(2) Police & Fire RS Contribution	\$0	\$15,085	\$0	
<b>Total PFRS</b>	<b>\$0</b>	<b>\$15,085</b>	<b>\$0</b>	<b>\$15,085</b>
(3) Employee Group Health Insurance	\$15,500	\$60,000	\$0	
<b>Total Group Health Insurance</b>	<b>\$15,500</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$75,500</b>
(4) Other Fringe	\$10,957	\$12,726	\$0	
<b>Total Other Fringe</b>	<b>\$10,957</b>	<b>\$12,726</b>	<b>\$0</b>	<b>\$23,683</b>
<b>TOTAL PROPOSED BUDGET</b>	<b>\$43,351</b>	<b>\$87,811</b>	<b>\$0</b>	<b>\$131,162</b>
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET	2012			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$17,219	\$0	\$0	
<b>Total PERS</b>	<b>\$17,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,219</b>
(2) Police & Fire RS Contribution	\$0	\$14,440	\$0	
<b>Total PFRS</b>	<b>\$0</b>	<b>\$14,440</b>	<b>\$0</b>	<b>\$14,440</b>
(3) Employee Group Health Insurance	\$14,200	\$64,800	\$0	
<b>Total Group Health Insurance</b>	<b>\$14,200</b>	<b>\$64,800</b>	<b>\$0</b>	<b>\$79,000</b>
(4) Other Fringe	\$8,300	\$11,600	\$0	
<b>Total Other Fringe</b>	<b>\$8,300</b>	<b>\$11,600</b>	<b>\$0</b>	<b>\$19,900</b>
<b>TOTAL FINAL BUDGET</b>	<b>\$39,719</b>	<b>\$90,840</b>	<b>\$0</b>	<b>\$130,559</b>
Cross Reference	A-13	A-14	A-16	

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2013	2012
	Cross Ref.	Proposed Budget	Current Year Final Budget
<b>OPERATING - (List Individually):</b>			
(1) Election		\$1,000	\$1,000
(2) Office Expenses		\$5,000	\$5,000
(3) Professional Services		\$36,500	\$36,000
(4) Appendix brought forward	AP-4	\$10,700	\$10,700
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)		\$2,500	\$2,500
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$55,700</b>	<b>\$55,200</b>

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2013	2012
	Cross Ref.	Proposed Budget	Current Year Final Budget
<b>OPERATING - (List Individually):</b>			
(1) Advertising		\$1,500	\$1,000
(2) Insurance		\$105,000	\$105,000
(3) Maintenance & Repair - Equipment		\$42,000	\$43,000
(4) Appendix brought forward	AP-6	\$174,100	\$162,100
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1) Supplemental Fire Services		\$4,340	\$4,340
(2) Apparatus & Equipment		\$24,000	\$16,000
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$350,940</b>	<b>\$331,440</b>

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2013	2012
	Cross Ref.	Proposed Budget	Current Year Final Budget
<b>OPERATING - (List Individually):</b>			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>		

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here	Training & Education		\$1,000	\$1,000
	Banquet		\$3,500	\$3,500
	Computer Maintenance and Support		\$5,000	\$5,000
	Utilities & Phone		\$1,200	\$1,200
	<b>Total Additional Administration Operating Expenses</b>	<b>AP-4</b>	<b>\$10,700</b>	<b>\$10,700</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	Professional Services		\$20,000	\$20,000
	Rental Charges		\$98,000	\$94,000
	Supplies		\$19,000	\$13,500
	Training & Education		\$11,000	\$10,500
	Uniforms		\$3,000	\$3,000
	Volunteer Stipends		\$16,500	\$15,500
	Utilities/Phone/Copier		\$4,400	\$4,400
	Miscellaneous		\$2,200	\$1,200
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$174,100</b>	<b>\$162,100</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

**----SUPPLEMENTAL SCHEDULES----**

**----DEBT SERVICE SCHEDULE----**

**PRINCIPAL PAYMENTS**

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	YEARS				
						Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2012	2013	2014	2015	2016	2017
<b>General Obligation Bonds</b>										
Issue of 7/15/04	8/5/09	2/21/04	79.00%	5/12/04 *	\$105,000	\$105,000	\$110,000			
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-1</b>				*	\$105,000	\$105,000	\$110,000			
<b>Bond Anticipation Notes</b>										
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-2</b>				*						
<b>Capital Leases</b>										
Rescue Pumper		2/25/11	80.00%	11/9/11 *	\$48,222	\$49,449	\$51,194	\$53,002	\$54,873	\$56,811
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-3</b>				*	\$48,222	\$49,449	\$51,194	\$53,002	\$54,873	\$56,811
<b>Intergovernmental Loans</b>										
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-4</b>				*						
<b>Other Bonds Or Notes</b>										
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS P-5</b>				*						
<b>Total Principal Debt Payments D-1</b>				*	\$153,222	\$154,449	\$161,194	\$53,002	\$54,873	\$56,811

**2013 FIRE DISTRICT BUDGET**

**Pine Hill Borough Fire District #1 (Camden)**

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

**INTEREST PAYMENTS**

					Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2012	2013	2014	2015	2016	2017
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
<b>General Obligation Bonds</b>										
Issue of 7/15/04	8/5/09	2/21/04	79.00%	5/12/04	\$13,206	\$9,010	\$4,675			
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-1</b>				*	\$13,206	\$9,010	\$4,675			
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-2</b>				*						
<b>Capital Leases</b>										
Rescue Pumper		2/25/11	80.00%	11/9/11	\$18,979	\$18,125	\$16,379	\$14,572	\$12,701	\$10,763
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-3</b>				*	\$18,979	\$18,125	\$16,379	\$14,572	\$12,701	\$10,763
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
				*						
				*						
<b>TOTAL PAYMENTS I-4</b>				*						
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
				*						
				*						
<b>TOTAL PAYMENTS I-5</b>				*						
<b>Total Interest Debt Payments D-2</b>				*	\$32,185	\$27,135	\$21,054	\$14,572	\$12,701	\$10,763

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
042801	Pine Hill Borough Fire District # 1	Camden	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$860,261
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$860,261
	Plus 2% Cap increase		\$17,205
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$877,467</b>
	Exclusions:		
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$320	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$320
	Less Cancelled or Unexpended Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$877,787</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$524,900	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.161	\$845
	Amount Utilized from Levy Cap Bank from 2011		\$640
	Amount Utilized from Levy Cap Bank from 2012		\$1,169
	<b>Subtotal: Maximum Tax Levy Before Referendum</b>		<b>\$880,441</b>
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$879,801</b>
<b>Cap Bank Calculation</b>			
	Amount To Be Raised By Taxation		\$880,441
	Cap Bank Available from Prior Year (2011) for 2013's Budget		\$640
	Revised Cap Bank from Prior Year (2011) (Lapses)		\$0
	Cap Bank Available from Prior Year (2012) for 2013's Budget		\$1,216
	Revised Cap Bank from Prior Year (2012) available for 2014's Budget		\$47
	Cap Bank Available from 2013 for 2014's Budget		\$0

# Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER	
Pine Hill Borough Fire District # 1	Camden		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered.		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$15,500	\$14,200
Operations & Maintenance Health Insurance Appropriation		\$60,000	\$64,800
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$75,500</b>	<b>\$79,000</b>
<b>NET INCREASE (DECREASE)</b>		<b>(\$3,500)</b>	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		0.00%	
2. SFY 2013 State Health Average 9.2%; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
<b>2013 Increase in Appropriation</b>		<b>\$0</b>	

## Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
Proposed Budget PERS Contribution Appropriated		\$16,894
Proposed Budget PFRS Contribution Appropriated		\$15,085
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$31,979
Final Budget PERS Contribution		\$17,219
Final Budget PFRS Contribution		\$14,440
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$31,659
Pension Contribution Exclusion		\$320

## LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
LOSAP - Proposed Budget		\$0
LOSAP - Final Budget		\$0
LOSAP Exclusion (+/-)		\$0

## Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
Total Debt Service Appropriation (Proposed Budget)		\$181,584
Current Year Base Amount		\$181,584
Total Debt Service Appropriation Expended (Final Budget)		\$185,407
Final Budget Base Amount		\$185,407
Debt Service Exclusion		\$0

## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Pine Hill Borough Fire District # 1	Camden	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Final Budget)		\$0
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$0
Capital Expenditure Exclusion		\$0



The instructions can be found on the Instruction Tab of the workbook.

## Shared Services Calculation Sheet

<b>Fire District</b>		<b>EXAMINER</b>
<b>Pine Hill Borough Fire District #1 (Camden)</b>		
<b>Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations</b>	\$0	
<b>Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended</b>	\$0	
<b>Shared Service Exclusion</b>	\$0	







#13-04

**RESOLUTION TO AMEND BUDGET**  
**N.J.S.A. 40A:14-78.3**  
**Borough of Pine Hill**  
**Fire District No. 1**  
**County of Camden**

**FISCAL YEAR: From January 1, 2013 to December 31, 2013**

WHEREAS, the district budget for the year ending December 31, 2013 was introduced on the 6th day of December 2012, and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said budget, now

THEREFORE, BE IT RESOLVED by the Commissioners of the Borough of Pine Hill Fire District No. 1 that the following amendment to the introduced budget for the year ending December 31, 2013 be made:

<b>ANTICIPATED REVENUES</b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
Fund Balance Utilized		
Unrestricted Fund Balance	\$ 89,000.00	\$ 91,000.00
Total Fund Balance Utilized	89,000.00	91,000.00
Total Revenues and Fund Balance Utilized	92,945.00	94,945.00
Amount To Be Raised By Taxation To Support The District Budget	882,441.00	880,441.00
Total Anticipated Revenues	975,386.00	975,386.00
<b>SUPPLEMENTAL SCHEDULES - FRINGE BENEFIT COST</b>		
Administration		
Public Employee RS Contribution	\$ 18,451.00	\$ 16,894.00
Total PERS	18,451.00	16,894.00
Other Fringe	9,400.00	10,957.00
Total Other Fringe	9,400.00	10,957.00
Total Proposed Budget	43,351.00	43,351.00
Cost of Operation and Maintenance		
Police & Fire RS Contribution	15,911.00	15,085.00
Total PFRS	15,911.00	15,085.00
Other Fringe	11,900.00	12,726.00
Total Other Fringe	11,900.00	12,726.00
Total Proposed Budget	87,811.00	87,811.00
Total		
Total PERS	18,451.00	16,894.00
Total PFRS	15,911.00	15,085.00
Total Other Fringe	21,300.00	23,683.00
Total Proposed Budget	131,162.00	131,162.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Director of the Division of Local Government Service for his certification of the district budget so amended.

IT IS HEREBY CERTIFIED, that this is a true copy of a resolution amending the budget, adopted by the governing body on the 3rd day of January, 2013.

Geary Borchert  
(Secretary's Signature)

January 3, 2013  
(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
BORCHERT				X
COSTANTINO	X			
WADDINGTON	X			
WAKELY	X			
WARRINGTON	X			

#13-04

**RESOLUTION TO AMEND BUDGET**  
**N.J.S.A. 40A:14-78.3**  
**Borough of Pine Hill**  
**Fire District No. 1**  
**County of Camden**

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Administration		
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Leoy Borchert  
(Secretary's Signature)

January 3, 2013  
(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
BORCHERT				X
COSTANTINO	X			
WADDINGTON	X			
WAKELY	X			
WARRINGTON	X			